



CAPFAA 2024-25 Year Committee Planning Sheet

Officer Role / Committee Name:
Requestor(s) Name(s):

of Committee members:

Proposed Budget Allocation:

Prior Year Budget:

Prior Year Revenue:

Current State:

Annual Activities from previous years that will continue in 2024-25:
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New Proposed Activities for 2024-25:

Key Strategic Activities for 2024-25:

Officer/Chair Signature _____
