



## CAPFAA 2024-25 Year Committee Planning Sheet

Officer Role / Committee Name:

Requestor(s) Name(s):

# of Committee members:

Proposed Budget Allocation:

Prior Year Budget:

Prior Year Revenue:

Current State:

Annual Activities from previous years that will continue in 2024-25:

New Proposed Activities for 2024-25:

Key Strategic Activities for 2024-25:

**Officer/Chair Signature** \_\_\_\_\_